

**Special Mid-Year Budget Workshop**  
Bastrop City Hall City Council Chambers  
1311 Chestnut Street  
Bastrop, TX 78602  
(512) 332-8800



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## Special Workshop Agenda – April 19, 2018 6:00 p.m.

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*City of Bastrop City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.*

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1. CALL TO ORDER
2. WORK SESSION
  - 2A. Receive update on Hospitality & Downtown Department to include Convention Center FY 2018 Projected Revenue, Year-to-Date and Future Rentals, and Downtown programming revenue for FY 2018.
  - 2B. Receive presentation on the Pavement Condition Index Report and Discuss Proposed Street Maintenance Plan.
  - 2C. Discuss funding a long-term feasibility study for funding full-time Fire/EMS in FY 2021.
  - 2D. Discuss other budget-related issues.
3. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenient and readily accessible to the general public, as well as to the City's website, [www.cityofbastrop.org](http://www.cityofbastrop.org) and said Notice was posted on the following date and time: Friday, April 13, 2018 at 11:00 a.m. and remained posted for at least two hours after said meeting was convened.

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Ann Franklin, City Secretary