

MEMO

TO: Mayor Kesselus & City Council

FROM: Michael H. Talbot
City Manager

DATE: December 8, 2014

RE: City Manager's Informational Update Report for the: December 9, 2014
City Council Meeting

I. Meetings and Events Attended:

- A. Attended the Regular Monthly Meeting of the Zoning Board of Adjustment on December 3, 2014.
 - B. Attended the Form Based Code Task Force Meeting on December 4, 2014.
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II. Update on City Projects and Issues:

- A. Discussion and Review of Water Usage for the period of November 1, through November 30, 2014 and December 1, 2014 through 7, 2014: Attached as "**Exhibit A**" for the City Council's review are summaries of the daily water consumption by the citizens and businesses of the City of Bastrop for the month of November 2014 and for the period of December 1, 2014 through December 7, 2014.
- B. Update on the AMI Project: As of December 5, 2014, the AMI Project is approximately 33% complete. Project Status and Activities Completed as of December 5, 2014 are as follows:
 - 1. Installation update: The City held an additional pre-installation meeting on December 2, 2014 with 'Utiliuse' [a sub-contractor of Aquametric's that will be installing the meters] and Aquametric. Water meter installation started on Wednesday, December 3rd. They anticipate only about 40 meters will be replaced during the first few days of the installation activities. Then, beginning next Monday, two more installers should be on the ground assisting. You may recall that Hunters Crossing is the first area to receive the new meters. We estimate that all meters in the Hunters Crossing Subdivision will be completed by December 20th.
 - 2. Training: A major component of this AMI Project is to conduct the various types of training for City Personnel, as required for the new meters and the AMI system – accordingly, the "Training Activities" will be done, as follows:

- As of December 5, 2014, the City is approximately 13% complete in our training requirements. Training activities included:
 - 11/12/2014- 11/13/2014: Completed the 'Validation Workshop' and provided training to employees regarding meter installation, activation and deactivation.
 - 12/04/2014: Directors and related staff received their 'Logic' pre-training class instruction, for 4 hours, and the 'Utilicenter Training' for 2 hours. The Logic pre-training provided an overview of the 3 days of training scheduled for next week. This training was an overview to prepare staff for a more in-depth training next week.
 - The overall pre-training-process includes 6 modules as listed below. I have listed the 6 modules of training the City employees will be receiving to provide you with an overview of the types and levels of training that will occur during the implementation of the AMI Project:

- **Module 1: The Flex Net Overview** - Provides an introduction of the Sensus Advanced Metering Infrastructure (AMI) FlexNet system. Training includes identifying three main components of the Flex Net System, their function and a high-level view of the flow of data through the system. The Flex Next training is composed of three (3) "Main Components and Functions:
 1. Meters
 - A. Measures and stores service usage, status and routing data.
 - B. Send data to Base Station
 - C. Provides two-way radio communications with Base Station
 2. Base Station
 - a. Serves as Data Collector
 - b. Forwards data to the RNI
 3. Regional Network Interface (Server)
 - a. Stores the meter and system data
 - b. Processes data for diagnostics, reporting, routing, and other applications
 - c. Includes hardware, software and databases
 - d. Security Features
 - e. Scalability
 - f. Disaster Recovery Provisions

- **Module 2: Flexnet Roles and Responsibilities Overview** - Identifies the primary roles associated with the installation and

operation of the Flex Net Meters, Base Stations and RNI in addition to the Logic MDM. Sensus provides organized training around each of these roles to get the personnel, as the "user" up to speed and working effectively with the AMI system as quickly as possible. Roles include the meter installer, base station installer, field engineer or technician, base station auditor, base station configuration engineer, base station operator, system operator, system administrator, billing manager, customer service representative, application operator, and system application administrator.

- **Module 3: Regional Network Interface Overview** - Introduces the key components of the RNI system and its associated user interfaces. Meter Data Management, Billing, and Network Management tools can request data from the RNI database through standard gateway interfaces (multi speak, CMEP). User interfaces include Flexware and Device Manager in addition to System log files and Sensus Logic data analytics application (MDM). Flexware Web Interface is used to monitor, manage, configure, and control the FlexNet system and components. The Device Manager monitors, manages, configures, and controls the electric meters, load control modules, and HAN devices (PCTs, IHDs, LCMs).
- **Module 4: Device Manager Overview** – (Electric Only) Introduces the features and functions of the Device Manager application used to monitor and manage electric meters and load control modules. With a dashboard appearance, it is organized for easy access by user for type and task for system health, system intelligence, discovery, organization, and customization.
- **Module 5: RNI Flexware Web Interface Overview** - Provides the features and functions of the RNI Flexware interface. The user interface is a web-based and provides access to tabular and graphical reports and diagnostic information, monitoring and configuration tools, administrative tasks, and detailed meter information. We can select from a variety of automatically generated reports or we can create our own using a report generator. There are also a variety of tools used to diagnose potential RNI system issues to include system statistics graphs and tables. Other tools include: Firmware Download, Scheduler Job List, Individual Meter Information Page (IMIP) and a Geoserver Deployment Map.
- **Module 6: Logic MDM Overview** - Describes the primary tasks that can be performed using the Logic interface, the various areas on the dashboard, and the types of actions that can be performed

from each main menu item. It is a web-based data analytics software user interface which provides meter data reporting, tracking and analysis, billing interface, and permits customized user roles and menus.

Utilicenter training provides an overview of the system which will provide a dashboard to assist in the water meter change out tracking and management. It allows for progress tracking of installs, allows for pictures of installs, creates electronic capturing of data and creates the electronic meter swap file.

The next training session for the City Employee's is scheduled for December 9-11, 2014.

C. Review and Discussion Regarding the UT Mobility Study for the Proposed S.H. 71 Project: The status of the S.H. 71 as of December 7, 2014, as reported by "The University of Texas – Center for Transportation Research" is as follows:

➤ **Summary of Work Performed During the Week of November 24, 2014:**

- Finish building AM base, TCP and final build out scenarios
- Started calibrating base PM DTA model
- Reviewed preliminary DTA model results

➤ **Data Requirements Pending:**

- Estimated timeline for completion of construction phases (pending)

➤ **Summary of Work Anticipated to be Performed During the Week of December 8, 2014:**

- Finish calibrating PM base model
- Finish building all PM scenario models
- Start analyzing DTA modeling results
- Continue updating technical memo as appropriate

D. Update on the FY-14 Street Improvement Program: The "**Exhibit B**" is a list of streets that have been reconstructed/repared in FY-14 and those streets that are being proposed for reconstruction/repair in FY-15.

E. Review and Discussion Regarding a Letter of Support from the City of Bastrop to Participate and be a "Member of the Best Health Coalition". The City of Bastrop has been asked to participate and be a member with Bastrop County, Smithville Elgin and various non-profit entities in The B.E.S.T. Health Coalition ('The Coalition'). The Coalition is going to work on diabetes prevention and awareness in Bastrop County. The Coalition is planning on applying for "Building Healthy Communities Grant" from the American Planning Association. Attached as

"Exhibit C" for review by the City Council is the letter of support being requested by the "Coalition" be submitted by the City of Bastrop for the American Planning Association. If the City Council is in agreement with the City joining in this work with the Coalition, I will need for the Council to authorize the City Manager to execute the letter of support.

- F. Update on the Bastrop County Grant Program for the Construction of a "Shelter Facility": All of the materials required to apply for the \$1.5 million dollar grant for a "Shelter Facility" were submitted to Bastrop County on December 4, 2014. The total size of facility approximately 10,400 sq./ft. with a projected budget of \$2,200,000.00. As the Council and I discussed, it was of the highest importance to get a grant application submitted to Bastrop County for the \$1.5 million dollar grant. It will be several months before a decision is made on the City's application. In the interim, the Council and had indicated that we would explore a potential partnership with the YMCA regarding this project and other potential opportunities. I believe this is a topic that should be placed on the January 31, 2014 City Council Planning Retreat. Please advise.
- G. Update on the Form Base Code Project: Prior to the commencement of the City Council meeting on Tuesday evening (12/9/14) there will be a Workshop Session held with the "Form Based Code Task Force" ("Task Force"). The Task Force held an extensive meeting on December 4, 2014, in preparation for the upcoming joint Workshop scheduled for December 9, 2014. Just to refresh the City Council's recollection, the stated "Goals" for the Form Based Codes Task Force have included:
- **Linking** vision and the market
 - **Leveraging** prior investments
 - **Predictability** in neighboring development

At the Workshop, the consultant will provide the Council with a brief summary of all the work that has been done, to date, and present information on some of the highlights of the two day workshop session held in July 2014 regarding Form Based Codes. The major focus of the "Joint Workshop Session" will be the presentation, review, and discussion regarding the proposed/potential "Draft Form Based Components":

- **Regulating the Plan – character zones and frontage types**
- **Code Text – development standards and code Administration**

I believe this will be a very informative, as well as rigorous, Workshop concerning the status of where we are on the "Form Based Codes Project".

- H. Review and Discussion Regarding a Notice of A Rate Change Request from Center-Point Energy Houston Electric: **Attached** as **"Exhibit D"** is a notification from Center-Point Energy Houston Electric [Center Point] of a proposed rate increase for the City of Bastrop. As has been the City's protocol regarding proposed rate increases from Center Point the City Attorney confers

with Mr. Jim Boyle an attorney who represents a consortium of cities across Texas in gas rate cases involving "Center-Point. The City Attorney did confer with Mr. Boyle on this proposed rate increase and was advised that there was little support amongst the Texas Cities to oppose this proposed rate case because there were virtually no legal grounds for objection or revision with a likelihood of success. In previous rate cases, professional fees have been paid by Centerpoint, based upon the settlement of the proposed rate agreed upon as to the final rate increase. However, due to the substance of this case, that was not the case in this instance. Rather, in this proposed "Rate Increase" case, the professional fees would have to be paid by each municipality; up front accordingly, cities have elected not to oppose the rate increase in this instance, viewing it as a futile exercise with unrecapturable costs for the Citizens. Thus, I can see no benefit or reason to oppose the rate increase being sought by Center Point, in this instance.

- I. Update on the Long Term Water Supply Project: (A) XS Ranch Well No. 1: At the time of preparing this report, the City is close to reaching an accord with McCall Ranch for the withdrawal of their protest against the City's production permit for Well No. 1. The Water Team and I are working extremely hard to reach an accord by Tuesday evening's meeting. If an accord is not reached by Tuesday evening, I will recommend that all negotiations cease with McCall Ranch and the City proceed forward with processing the City's XS Groundwater application with the Lost Pines Groundwater Conservation District. (B) Ingram Well: After the November 18, 2014 workshop with the McCall Ranch, I intensified our work to move forward with the Ingram Well Permits, pending with the Lost Pines Groundwater Conservation District. If it were not for this property being located in Houston Toad Habitat, I would press for a District hearing immediately, but I believe it is necessary for the City to obtain US Fish & Wildlife 'mitigation clearance' prior to pursuing the permit further. The District issues permits for 180 days and have historically granted an additional 180 extension. It will most likely take the 360 days to design, secure a well driller, and complete the construction of the well. [It has been my experience that - from start to finish - it averages about 11 months to just complete the well construction based upon the number of applicants who have come before the requesting an additional 180 days extension for their groundwater permit to complete their well.] I have been in discussions with US Fish & Wild Life and they have outlined what needs to be done to obtain clearance for drilling the Ingram Well. Because this mitigation effort will also require some time, I don't want that time to 'come out of' the 360 day permit time allowed. Therefore, we should hold off on the District permit until the mitigation work is done or substantially completed. I want to stress I cannot 'guarantee' the following, but as it relates to construction of the water main from the Ingram property along State Highway Right-of-Way, there will most likely be a requirement that we have in place only a 'basic

migration plan' for the construction of the water main. I have already had those drawings prepared. What is still undetermined, at this point, is the level of mitigation that will be required on the Ingram Property itself. I am following protocol by working at the County level, prior to making final submittal to US Fish & Wildlife. I hope to have that direction in the next two to three weeks and will report to the Council accordingly.

- J. Update on the Solid-Waste RFP: Per the City Council's Direction, I have been working on the development of an RFP for Solid-Waste Services for the City of Bastrop. I have also contacted various cities through-out Texas who has put out competitive bids for their municipal solid-waste services in the past couple of years. All of the cities have advised me to expect, as a minimum, to receive five (5) to seven (7) responses to the City RFP. A majority of these municipalities have very strongly recommended that I consider retaining the firm of Burns & McDonnell to assist the City in developing and analyzing the response to the City's RFP. This firm specializes in this type of work and it was the consensus of those recommending this firm that using these specialists will alleviate a lot of conflicts and disputes related to the RFPs, bid evaluations and the bid award recommendation to the Council, regarding which firm should be the solid-waste provider for the City in the future. I interviewed Burns & McDonnell last week, along with members of the City staff and City Attorney. At the end the interview, we were all of the consensus that it would be worthwhile to retain Burns & McDonnell to develop the City's RFP for City Solid-Waste Services, in light of their expertise, especially in light of the short timeline for this project. I contacted several of their references, with whom I hadn't spoken previously, and all said it was clearly the best direction to take and all confirmed that at the completion of the process they felt they had made a wise decision to hire Burns & McDonnell to assist their cities. Accordingly, I have retained Burns & McDonnell to assist the City in the development of RFP for the City of Bastrop.
- K. City Council Planning Retreat: As I outlined to the City Council in my last City Manager report on November 25, 2014, the Council has set the date for the "Annual Council Planning Retreat". What needs to be discussed at this time, so that we can prepare for that Retreat, is the structure of the retreat and whether or not the Council wishes to retain the services of a facilitator for the Retreat. It was agreed this matter would be discussed at the December 9, 2014 City Council meeting. Please come prepared to provide me with your input on these two questions on Tuesday evening.
- L. Update on the Comprehensive Plan: I placed this item on my City Manager's Report to inform the Council that I haven't forgotten this project, nor have I forgotten its importance. I have found that developing the materials to put together a well prepared and considered RFQ has proven to be a bit more challenging than originally envisioned. My research, to date, has identified only three (3) cites that have totally redone their "Comprehensive Plans" in the last

two (2) years. I have also identified one (1) city that merely updated their most current "Comprehensive Plan." I have also obtained three (3) RFQs that may be used to solicit firms to present proposal to develop a Comprehensive Plan and we can use those to develop our RFP quickly and efficiently. I do want to point out that the cities that undertook a complete rewrite of their Comprehensive Plans noted that it took approximately two (2) years to complete the development of those new Comprehensive Plans. I plan on submitting to the City Council by December 15, 2014 a draft "RFQ" for a new comprehensive plan. At that time, the Council can direct me on how it desires to proceed. In the interim, I will be meeting with the Staff to discuss and obtain their input on the various sections of the City's current Comprehensive Plan, so that we will have that input and a written report ready to present, regarding the staff's views of the current Comprehensive Plan.

- M. Update on the Construction of the S.H. 71 Overpass at Tahitian Village: The last update that I have received from the Texas Department of Transportation on the Tahitian Village Overpass Project is that the contractor has signed the contract. Construction should begin sometime in January 2015.

III. OTHER CITY ACTIVITIES:

1. City of Bastrop Convention Center Activities: [For the period of November 26, 2014 through December 7, 2014:]

➤ **Events:**

- Nov 22 – 23 – Entire Facility - Sami Show
- Dec 4th - Ballrooms A and B - Farm Street Opry - 300
- Dec 6th - Ballroom B – Quinceanera – 150

➤ **Marketing:**

- The Director continued with marketing and PR efforts for the Center. This included marketing to brides, meeting planners, and upcoming Farm Street Opry.
- The Director attended the TSAE – Texas Society of Association Executives – Annual Holiday Luncheon in Austin. Networking with Association Meeting planners.
- Recent Publications include: Bastrop Adventure Book
- Radio Includes: KVLG and KTEX

➤ **Operations:**

- The staff assisted with walk-in tours and appointments with current clients and potential clients. Layout changes, security requirements, event details and administrative issues were addressed.
- Steve and Ricky worked on routine maintenance and cleaning.

- The Director and staff continue to work with Cami Hardee on marketing and operational information for the Center.
- Electrical upgrade completed in Catering Kitchen.
- **Inquiries:**
 - 11/21/14 – Previous Client – NEW LEAD wanting pricing of space for a party – gave her info over phone for consideration, picked up paperwork and still has not made decision.
 - 11/24/14 – NEW LEAD was given pricing for April date 2015.
Booked 12/4/14
 - 11/26/14 –NEW LEAD – 250 people event – was given verbal proposal over phone – unsure.
 - 12/1/14 – NEW LEAD – needed 12/12 meeting space – *we were already booked for that day.
 - 12/1/14 – NEW LEAD – 350 ppl for School fundraiser – gave proposal over the phone.
 - 12/2/14 – NEW LEAD – checking availability for weekend of Labor Day Sat/Sun –Gave info over the phone.
 - 12/2/14 – NEW LEAD – assistant calling for her director wanted to know availability for a 2015 date. They did want to give details.
- **APPOINTMENTS:**
 - 12/2/14 – Previous Client – appt for new event paperwork.
 - 12/3/14 – Client appt to tour the facility for his videoing for event.
- **CALL LOG:**
 - Received seven (7) calls inquiring booking the Convention Center
 - Received four (4) inquiries from Caters
 - Farm Street Opry – calls for information: 8

2. THE CITY OF BASTROP'S MAIN STREET PROGRAM:

Report period covers November 25 through December 5, 2014:

- **New/Expanded Businesses**
 - On 11/28 the Main Street Café opened at 1006 Main Street (formerly Deli Depot); owner is Melissa Kitchens. Very good food and the renovation of the interior are wonderful.
- **Business Activities**
 - Working with DBA on a Billboard Project that will feature downtown Bastrop as the destination; downtown businesses are contributing to the cost as is BMSP, BEDC, Chamber, DBA and Bastrop Marketing Corp. Project proposes a full year rental for eight billboards between Houston and Bastrop.

- Lost Pines Christmas marketing has appeared in print with the Houston Press, digitally with Houston Press and Lin Media (Dallas area) and in Facebook with Lin Media (Austin area). Dates are December 11-14 and an ice skating attraction in 921 Main Street has been added by DBA; BMSP's Lost Pines Christmas Swirl, a fundraiser for beautification projects, has sold 257 of 300 tickets to date with the event to be held on December 11 from 5 to 9 p.m. and includes 12 locations with 13 wineries.

➤ **Committee/Board Updates**

- The Organization Committee met on 12/4, at which we discussed the agenda for the February 7, 2015 Planning Meeting. We will send a "save the date" to all contacts on 12/8 with line – "Big Changes Coming!" and will encourage everyone to bring someone they know to the February event to grow the volunteer base.

➤ **Main Street Events**

- TDA – Attended an Education Committee conference call on 12/4; group set dates and topics for 5 Roundtable Trainings in 5 communities across the state; discussed topics for 2015 Webinar Series.
- BMSP Advisory Board – The December meeting is cancelled because of Holiday commitments.

3. PLANNING AND COMMUNITY DEVELOPMENT:

Inspections Bi-Weekly Construction Report – December 5, 2014

For December 9, 2014 City Council Meeting

- Air Quality is measured from August to November. No additional Air Quality data from McKinney Roughts Monitoring Site is available.
- Planning/Engineering Projects in process:
 - Hobby Lobby Site Development plans – Review #2 comments issued 12/5/14
 - Haywood 1 Administrative Plat in ETJ city and county comments issued 11/5/14
 - Bastrop Station Administrative plat – staff accepted 10/30/14; awaiting mylar
 - Bastrop Station Site Development – comments issued 9/26/14; awaiting resubmittal
 - Downtown Parking Analysis –coordinating consultant proposal for further analysis

- Pecan Park – utilities & roadway construction – Orchard Parkway, improvements accepted at 11/12/14 Council Meeting
 - 2014 Water/Wastewater Improvements – Awaiting final plan submittal (due 12/15) from Klotz
 - XS Ranch – Development Agreement Amendment – approved at council workshop scheduled for 11/12/14
 - McCall Ranch – Development Agreement –Awaiting resubmittal after 11/18/14 council workshop
 - Bastrop County Medical Center – comments issued 8/20/14; awaiting resubmittal
 - Hunters Crossing 7B- Maintenance Bond – Phase 1 repairs complete, coordinating final seal coat
 - Buttonwood Administrative Plat two residential lots- accepted; waiting on Mylar
 - Hoover Subdivision – awaiting Mayor signature 11/7/14
 - Pecan Park, Sections 4 & 5 (residential lots) – Preliminary plat approved by Council on 11/12/14
 - Pecan Park, Section 5A final plat and public utility construction – Final Plat approved at 11/25/14 Council meeting
 - Pecan Park Subdivision Variance to Subdivision Ordinance approved by Council on 11/12/14
 - SH 71 @ Pitt Street – Access grading plan sent to TxDOT engineers; meeting scheduled with TxDOT on 12/15 to discuss
 - Wastewater Master Plan – Befco map preparation 90% complete; expect full completion next week
- Major Construction Projects in process:
 - Hunter's Crossing Retail Center FM 304 – will receive CO next week
 - Little Colony Retail Center - Currently leasing spaces: Fred Loya Insurance – approximately 5% complete; Sports Clips - approximately 95% complete

HEB Expansion – Interior of store received CO; exterior has about 1% to complete

4. YMCA ACTIVITIES:

1. Membership

- Currently at 244 units
- 727 active members (this # does not include non-member participants)

2. Economic Impact/Administrative

- Currently advertising for a Fulltime Program Director II with a goal to have the position filled by the first of January.
- Completing staff year end reviews and evaluations.

3. Y Initiatives Report:

- **Youth Development & Families**

- Youth track registration continues until January 4th. It's for ages 6 to 12 yrs. The Bastrop Team will participate in a YMCA of Austin Association wide track meet in late February.
- The Bastrop Y was featured in the Bastrop Advertiser. The story highlighted the art classes offered in partnership with the Bastrop Fine Arts Guild (<http://www.statesman.com/news/news/local/bastrop-ymca-rolling-in-the-dough/njKyp/>). The month of December offers 4 chances for kids to participate.
- Make and Take Christmas ornament day at the Y is December 10th for ages 5 to 10.

➤ **Healthy Living!**

- A beginner Yoga series is scheduled to begin January 6th on Tuesday and Thursdays.
- Participating in a partnership called the BEST Health Coalition. The group is currently applying for a county wide grant. The mission is to target youth education on healthy lifestyles, including diabetes prevention and healthy eating.

➤ **Aquatics**

- Pool is closed.

➤ **Social Responsibility**

- December 18th will be the first Annual Christmas Potluck at the Y!
- The Bastrop Y has the honor of bringing Santa Claus to town at the annual Christmas Parade on December 13th. YMCA members and participants will be Santa's Elves!
- As part of the 2015 Annual Campaign, members and participants are given the opportunity to support keeping kids safe by donating \$\$ to purchase goggles, swim suits and other needed supplies to teach kids to swim. Each year the Y teaches 1000's of children to swim, at no cost to the families, through Project Safe and SwimATX.

Inviting input from the City Council related to issues for possible inclusion on future agendas such as (but not limited to) municipal projects, personnel, public property, development and other City/public business.

WATER WORKS OPERATIONS FOR GROUND WATER SUPPLIES
CITY OF BASTROP, BASTROP COUNTY, TEXAS

EXHIBIT A

WATER SYSTEM I. D. #: 01100001

Month of: Dec-14

Date	Raw water from wells										Pumped from high service pumps					Dec-14		
	C	F	C&F	G	D&E	G D&E	H raw	I	total MGD	Zone 1	Zone 2	Zone 3	MGD	Well/Pump	Percent			
															Z 1	Z 2	Z 3	
1	97	213	310	165	81	246	199	295	1,040	315	243	407	0.965	0.075	0.33	0.25	0.42	
2	115	251	366	158	81	239	186	273	1,064	377	240	384	1.001	0.063	0.38	0.24	0.38	
3	100	226	326	124	65	189	210	305	1,030	349	177	426	0.952	0.078	0.37	0.19	0.45	
4	109	238	347	160	81	241	199	289	1,076	371	248	425	1.044	0.032	0.36	0.24	0.41	
5	135	296	431	168	82	250	189	277	1,147	426	247	392	1.055	0.092	0.40	0.23	0.36	
6	113	252	365	95	51	146	198	289	0.998	381	124	427	0.932	0.066	0.41	0.13	0.46	
7	100	218	318	159	78	237	214	311	1,080	324	232	437	0.993	0.087	0.33	0.23	0.44	
8	113	247	360	164	78	242	241	350	1,193	382	242	507	1.131	0.062	0.34	0.21	0.45	
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Total	882	1,941	2,823	1,193	597	1,790	1,636	2,379	8,628	2,925	1,753	3,395	8,073	0.555				
Average	110	243	353	149	75	224	205	297	1,079	366	219	424	1,009	0.069	0.36	0.22	0.42	
Maxim	135	296	431	168	82	250	241	350	1,193	426	248	507	1,131	0.092	0.41	0.25	0.46	
Minim	97	213	310	95	51	146	166	273	0.998	315	124	382	0.932	0.032	0.33	0.13	0.36	

WATER WORKS OPERATIONS FOR GROUND WATER SUPPLIES
CITY OF BASTROP, BASTROP COUNTY, TEXAS

EXHIBIT A

WATER SYSTEM I. D. #: 01100001

Month of: Nov-14

Date	Raw water from wells										Pumped from high service pumps							Nov-14		
	C	F	C&F	G	D&E	G D&E	H raw	I	total MGD	Zone 1	Zone 2	Zone 3	MGD	Well/Pump	Percent	Z1	Z2	Z3		
1	124	292	416	176	83	258	232	332	1,239	452	265	469	1,186	0.053	0.38	0.22	0.40			
2	149	320	469	243	112	355	241	395	1,460	472	374	538	1,404	0.056	0.34	0.27	0.40			
3	127	282	409	160	77	237	248	326	1,220	462	234	458	1,154	0.066	0.40	0.20	0.40			
4	126	282	408	210	94	304	191	285	1,188	407	312	407	1,126	0.062	0.36	0.28	0.36			
5	108	244	352	178	83	261	238	329	1,180	353	275	470	1,098	0.082	0.32	0.25	0.43			
6	105	230	335	181	88	269	182	269	1,055	350	259	396	0.995	0.060	0.35	0.26	0.39			
7	94	216	310	187	86	273	206	306	1,095	334	269	418	1,021	0.074	0.33	0.26	0.41			
8	109	243	352	188	85	273	196	288	1,109	340	389	434	1,163	-0.054	0.29	0.33	0.37			
9	113	252	365	189	92	281	222	326	1,194	422	189	456	1,067	0.127	0.40	0.18	0.43			
10	119	265	384	182	85	267	236	323	1,210	378	265	462	1,105	0.105	0.34	0.24	0.42			
11	106	235	341	159	78	237	202	244	1,024	342	228	383	0.953	0.071	0.36	0.24	0.40			
12	105	232	337	179	81	260	212	309	1,118	363	263	452	1,078	0.040	0.34	0.24	0.42			
13	123	275	398	180	74	234	212	314	1,156	401	224	434	1,059	0.099	0.38	0.21	0.41			
14	152	220	372	181	87	268	182	288	1,090	385	275	384	1,044	0.046	0.37	0.26	0.37			
15	332	1	333	162	77	239	192	283	1,047	322	234	401	0.957	0.090	0.34	0.24	0.42			
16	448	0	448	101	46	147	201	296	1,092	458	99	409	0.966	0.126	0.47	0.10	0.42			
17	427	0	427	202	92	294	201	282	1,204	411	286	402	1,099	0.105	0.37	0.26	0.37			
18	350	0	350	135	63	198	169	265	0.982	356	181	382	0.919	0.063	0.39	0.20	0.42			
19	184	210	394	180	87	267	204	300	1,165	392	274	414	1,080	0.085	0.36	0.25	0.38			
20	105	239	344	184	69	273	209	304	1,130	364	271	450	1,085	0.045	0.34	0.25	0.41			
21	110	245	355	168	78	246	184	273	1,058	374	241	381	0.996	0.062	0.38	0.24	0.38			
22	72	167	239	124	55	179	186	287	0.891	218	172	389	0.779	0.112	0.28	0.22	0.50			
23	111	247	358	261	128	389	202	288	1,237	381	422	408	1,211	0.026	0.31	0.35	0.34			
24	91	201	292	138	68	206	177	263	0.938	284	206	392	0.882	0.056	0.32	0.23	0.44			
25	82	179	261	161	83	244	179	257	0.941	272	233	353	0.858	0.083	0.32	0.27	0.41			
26	118	261	379	159	86	245	203	300	1,127	380	259	420	1,059	0.068	0.36	0.24	0.40			
27	107	231	338	152	82	234	191	261	1,024	342	239	412	0.993	0.031	0.34	0.24	0.41			
28	92	198	290	143	80	223	164	249	0.926	318	222	328	0.868	0.058	0.37	0.26	0.38			
29	132	295	427	170	83	255	204	297	1,181	419	243	409	1,071	0.110	0.39	0.23	0.38			
30	101	217	318	143	76	219	188	285	0.990	328	223	388	0.939	0.051	0.35	0.24	0.41			
31																				
Total	4,522	6,279	10,801	5,156	2,478	7,634	6,054	8,784	33,273	11,080	7,626	12,509	31,215	2,058						
Average	151	209	360	172	83	254	202	293	1,109	369	254	417	1,041	0.069	0.35	0.24	0.40			
Max	448	320	469	261	128	389	248	395	1,460	472	422	558	1,404	0.127	0.47	0.35	0.50			
Min	72	-	239	101	46	147	164	244	0.891	218	99	328	0.779	-0.054	0.28	0.10	0.34			

EXHIBIT B

Street	Project Limits	FY completed	Budget	Repair /Material Type
Austin	(Railroad Tracks to Main St.)	2014	\$162,000	Reconstruction/Asphalt
Chambers St.	(Cedar to Hawthorne)	2014	\$585,000	Complete Recon/Concrete
Hasler	(SH 71 to Old Austin HWY)	2014	\$365,000	Complete Recon/Asphalt
Javelina	(Caliber Cv to Wolverine)	2014	\$54,560	Mill/Fill & Moisture treat base/Asphalt
Juniper	(Carter to Wilson)	2014	\$18,650	Mill/Fill & Moisture treat base/Asphalt
Oak	(Carter to Wilson)	2014	\$18,650	Mill/Fill & Moisture treat base/Asphalt
Persimmon	(Carter to Wilson)	2014	\$18,650	Mill/Fill & Moisture treat base/Asphalt
Street	Project Limits	Proposed FY for Completion	Budget	Repair/Material Type
Buttonwood	(Pecan to Fayette)	2015	\$20,000	Mill/Fill & Moisture treat base/Asphalt
Church	(Cedar to Spring)	2015	\$102,000	Mill/Fill & Moisture treat base/Asphalt
Cypress	(Pecan to Dead-end)	201	\$27,500	Mill/Fill & Moisture treat base/Asphalt
Gordon	(SH 95 to Chambers)	2015	\$52,300	Mill/Fill & Moisture treat base/Asphalt
Walnut	(Main to MLK)	2015	\$162,900	Complete Recon/Asphalt
Farm	(RR to Pecan)	2015	\$500,000	Complete Recon/Concrete
Pee Jay Cv	(Main to Dead-end)	2015	\$4,000	Repair entryway and seal roadway/Asphalt
Pecan	(RR to Linden)	2015	168,000	Mill/Fill & Moisture treat base/Asphalt
Potential	MLK (chestnut to College) & Water (Pine to College)	2016	Not Funded	Streets projects will follow W/WW Line replacement

[Organization Logo]

EXHIBIT C

Today's Date

Building Healthy Communities
American Planning Association
205 N. Michigan Ave., Suite 1200
Chicago, IL 60601

Dear Sir or Madam:

On behalf of the **Organization**, I strongly support the B.E.S.T. Health Coalition's efforts to bring a diabetes prevention and awareness program to students, teachers, support staff and administrators in the four school districts in Bastrop County.

Diabetes, obesity, and heart disease are among the more preventable chronic illnesses that our society struggles with at an exponentially increasing rate. Eating healthy, nutritious meals; frequent and effective physical activity; abstaining from overeating and smoking; and avoiding other bad habits have a profound impact on our health. Teaching our youth how to make healthy choices to help them avoid the pitfalls of fast food and a sedentary lifestyle is of paramount importance, and is growing daily.

By statute, all Texas school districts are required to implement a coordinated school health program in grades K-8, but this is an unfunded mandate; most schools lack adequate staff and resources to meet it to the fullest potential of the intent of the law. The B.E.S.T. Health Coalition proposes to provide funds for educational and project management staff, promotional materials, project implementation and other resources using existing tools and local models. Utilizing the knowledge of the four Student Health Advisory Councils in the county, the experience of the local programming models like "Community Gardens" and "Walk to School Wednesdays", the methods of the resources provided through the State mandated program designed after the Centers for Disease Control and Prevention's 8-Component Model, and the leverage of existing programs like "Fuel Up to Play 60" and the "Slim Down Show Down" competition instituted at our larger grocery store, H-E-B, this program will target diabetes as the chronic, preventable illness that healthy choices can effect, but the knowledge and behavior changes related to nutrition and exercise will serve the students (and, by extension, their families), for a much broader spectrum of preventable illness.

Organization is excited to be a part of the B.E.S.T. Health Coalition, and will do our part in assisting this effort by devoting the needed energy to make the program successful. **If possible, provide at least one example of how your organization will be part of this team.**

This initiative will improve the health of the community at large, and we are happy to help in any way we can to make this a successful project for Bastrop County.

Sincerely,

Authorized Signer
Position

NOTICE OF RATE CHANGE REQUEST

On November 21, 2014 CenterPoint Energy Houston Electric LLC ("CenterPoint Energy") filed its Application for Interim Update of Wholesale Transmission Rates pursuant to P.U.C. Substantive Rule 25.192(h). CenterPoint Energy's Application seeks an interim adjustment to the previously approved transmission cost of service and wholesale transmission rate due to transmission investment in excess of the level currently authorized in rates. If approved, the total rate base interim increase will be \$113,175,521, with a total revenue requirement interim increase of \$16,989,332 and an interim wholesale transmission rate of \$4,418.64 per MW. The proposed interim revenue requirement increase represents an approximate 6.26% increase in CenterPoint Energy's wholesale transmission revenue requirement. CenterPoint Energy has requested an effective date for the interim wholesale transmission rate of January 20, 2015.

Because the Application requests a revision to CenterPoint Energy's wholesale transmission rate to reflect changes in its invested capital, affected customers include all distribution service providers who pay wholesale transmission charges pursuant to the Substantive Rules of the Public Utility Commission of Texas.

A complete copy of CenterPoint Energy's Application is available for inspection at 1111 Louisiana, Houston Texas, 77002.

Persons who wish to intervene in or comment upon these proceedings should notify the Public Utility Commission of Texas as soon as possible, as an intervention deadline will be imposed. A request to intervene or request for further information should be made to the Public Utility Commission of Texas, P.O. Box 13326, Austin, Texas 78711-3326 and reference Docket No. 43836. Further information may also be obtained by calling the Public Utility Commission of Texas at (512) 936-7120 or (888) 782-8477. Hearing-and-speech-impaired individuals with text telephones (TTY) may contact the commission at (512) 936-7136. CenterPoint Energy has requested an intervention deadline of 21 days after the filing of the application. If CenterPoint Energy's request is granted, the intervention deadline will be December 12, 2014.

CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC